

NAME OF DEVELOPMENT: Santa Sabina SHD

NO. OF UNITS	143.00
NETT FLOOR AREA PROPOSED BY	11,578.90
0.10	1,157.89

Social number of units as proposed to be delivered by developer

NO OF UNITS	UNIT TYPE	NET FLOOR AREA OF UNIT TYPE	Site Cost per SQM	Construction Costs per SQM	Attributable Costs per SQM	All in cost per Sq m	Nett Cost per Unit	Short Fall Due to LA	Total Nett Cost per Unit	VAT @ 13.5%	All in Cost Inclusive of VAT
1	3bed	91.70	18.21	2863.75	579.39	3461.35	317,405.80	13,556.77	303,849.03	41,019.62	344,869
1	1Bed	48.50	18.21	2863.75	579.39	3461.35	167,875.48	7,170.16	160,705.32	21,695.22	182,401
1	1Bed	46.90	18.21	2863.75	579.39	3461.35	162,337.32	6,933.61	155,403.70	20,979.50	176,383
1	1Bed	46.90	18.21	2863.75	579.39	3461.35	162,337.32	6,933.61	155,403.70	20,979.50	176,383
1	1Bed	48.50	18.21	2863.75	579.39	3461.35	167,875.48	7,170.16	160,705.32	21,695.22	182,401
1	3bed	91.70	18.21	2863.75	579.39	3461.35	317,405.80	13,556.77	303,849.03	41,019.62	344,869
1	2bed	81.60	18.21	2863.75	579.39	3461.35	282,446.16	12,063.60	270,382.56	36,501.65	306,884
1	2bed	80.40	18.21	2863.75	579.39	3461.35	278,292.54	11,886.20	266,406.34	35,964.86	302,371
1	2bed	81.60	18.21	2863.75	579.39	3461.35	282,446.16	12,063.60	270,382.56	36,501.65	306,884
1	2bed	80.40	18.21	2863.75	579.39	3461.35	278,292.54	11,886.20	266,406.34	35,964.86	302,371
1	2bed	80.80	18.21	2863.75	579.39	3461.35	279,677.08	11,945.33	267,731.75	36,143.79	303,876
1	2bed	80.80	18.21	2863.75	579.39	3461.35	279,677.08	11,945.33	267,731.75	36,143.79	303,876
1	2bed	80.80	18.21	2863.75	579.39	3461.35	279,677.08	11,945.33	267,731.75	36,143.79	303,876
1	2bed	80.80	18.21	2863.75	579.39	3461.35	279,677.08	11,945.33	267,731.75	36,143.79	303,876
14		1021.40									
							3,535,422.89	Nett Short Fall			
								151,001.99		456,896.82	3,841,318
										Total Unit Cost Exclusive of VAT	Total Cost Inclusive of VAT
										3,535,422.89	3,841,318
											3,841,318
									Average cost for dwellings	14	274,380

Monetary Value per m2

1,122.73
16.41
1,106.32 Net monetary value per m2

1,129,998.01 Nett monetary shortfall provided by developer
1,281,000.00 Full monetary value
151,001.99 LA

147.84

3.24